



EL ESTADO DE SINALOA

ORGANO OFICIAL DEL GOBIERNO DEL ESTADO

(Correspondencia de Segunda Clase Reg. DGC-NUM. 016 0463 Marzo 05 de 1982. Tel. Fax.717-21-70)

Tomo CVII 3ra. Época

Culiacán, Sin., Lunes 08 de Agosto de 2016.

No. 096

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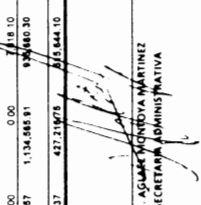
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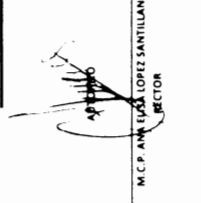
UNIVERSIDAD POLITÉCNICA DEL VALLE DEL ÉVORA
ESTADOS FINANCIEROS TRIMESTRALES
DEL 01 DE ABRIL AL 30 DE JUNIO DEL 2016
(EN PESOS)

ESTADO DE RESULTADOS

| I.- INGRESOS | ESTADO DE RESULTADOS | | | | ESTADO DE SITUACIÓN FINANCIERA | | | |
|--|----------------------|---------------------|---------------------|---------------------|--------------------------------|----------------------|----------------------|----------------------|
| | ACUMULADO | ABRIL | MAYO | JUNIO | ACUMULADO AL TRIMESTRE | ABRIL | MAYO | JUNIO |
| Ingresos por transferencias federales | 1,566,444.00 | 832,173.00 | 832,173.00 | 832,173.00 | 4,062,963.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por transferencias estatales | 1,771,248.00 | 557,083.00 | 557,083.00 | 557,083.00 | 3,439,083.00 | 0.00 | 0.00 | 0.00 |
| Ingresos propios | 388,540.23 | 113,402.94 | 172,326.06 | 63,608.40 | 839,535.33 | 2,561,490.27 | 2,628,801.77 | 3,343,962.06 |
| ECONOMÍAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,396.25 | 83,294.81 | 178,743.48 |
| SUMA DE INGRESOS | 3,824,232.23 | 1,502,658.94 | 1,561,722.06 | 1,451,324.40 | 8,441,899.23 | 2,810,889.52 | 3,012,096.68 | 3,822,306.54 |
| II.- EGRESOS | | | | | | | | |
| SERVICIOS PERSONALES | | | | | | | | |
| Sueldo base | 2,191,583.87 | 897,188.93 | 884,328.85 | 892,528.38 | 4,447,606.60 | 0.00 | 0.00 | 0.00 |
| Aguinaldo | 2,191,553.57 | 897,188.93 | 866,328.65 | 892,528.35 | 4,447,606.60 | 51,873,613.00 | 51,873,613.00 | 51,873,613.00 |
| Prima vacacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MATERIALES Y SUMINISTROS | | | | | | | | |
| Materiales y Utiles de Oficina | 216,705.00 | 65,458.62 | 61,642.33 | 67,771.45 | 405,578.40 | 7,310,201.42 | 7,322,747.42 | 7,322,747.42 |
| Materiales y Utiles de Impresión | 19,419.72 | 8,548.90 | 9,029.87 | 8,396.45 | 46,234.75 | 3,800,240.26 | 3,800,240.26 | 3,821,329.06 |
| Materiales y Utiles de Impresión | 7,780.70 | 2,900.00 | 7,656.00 | 5,800.00 | 24,136.70 | 9,812,913.43 | 9,812,913.43 | 9,812,913.43 |
| Mat. Utiles de Menores tecn. Inf. y comunic. | 3,369.71 | 0.00 | 0.00 | 0.00 | 3,369.71 | 791,300.00 | 791,300.00 | 791,300.00 |
| Materiales impresos e informacion digital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales de Limpieza | 14,748.80 | 0.00 | 175.33 | 7,368.55 | 22,320.00 | 0.00 | 0.00 | 0.00 |
| Materiales de Mantenimiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales para el registro e identificación Bu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Productos Alimenticios para Personas | 15,574.82 | 8,252.24 | 4,280.00 | 233.28 | 37,990.00 | 0.00 | 0.00 | 0.00 |
| Materiales, accesorios y suministros medicos | 19,789.77 | 19,860.47 | 0.00 | 20,000.00 | 39,750.24 | 0.00 | 0.00 | 0.00 |
| Materiales, accesorios y suministros Laboral | 45,000.00 | 20,000.00 | 20,596.06 | 1,791.90 | 85,993.36 | 0.00 | 0.00 | 0.00 |
| Combustibles, Lubricantes y aditivos | 13,525.60 | 5,800.00 | 3,439.69 | 6,701.50 | 29,465.19 | 0.00 | 0.00 | 0.00 |
| Herramientas Menores | 5,183.87 | 5,800.00 | 3,439.69 | 6,701.50 | 29,465.19 | 0.00 | 0.00 | 0.00 |
| Herramientas Mayores | 15,314.96 | 3,988.01 | 8,633.86 | 3,591.96 | 39,278.74 | 0.00 | 0.00 | 0.00 |
| Repeticiones y Accesorios menores de eq. C. | 21,624.79 | 0.00 | 0.00 | 0.00 | 1,206,660.41 | 0.00 | 0.00 | 0.00 |
| SERVICIOS GENERALES | | | | | | | | |
| Energía Eléctrica | 688,697.06 | 322,893.02 | 206,893.83 | 177,868.40 | 1,228,646.41 | 0.00 | 0.00 | 0.00 |
| Agua potable | 35,554.00 | 11,820.00 | 14,400.00 | 18,841.00 | 60,615.00 | 0.00 | 0.00 | 0.00 |
| Telefonia tradicional | 3,660.84 | 1,247.50 | 1,247.50 | 1,247.50 | 7,723.34 | 0.00 | 0.00 | 0.00 |
| Telefonia celular | 22,631.00 | 7,563.00 | 7,563.00 | 7,563.00 | 45,320.00 | 0.00 | 3,880.00 | 3,880.00 |
| Servicios de telecomunicaciones y satelites | 6,248.00 | 3,416.00 | 1,751.00 | 1,359.00 | 12,774.00 | 133,326.82 | 133,326.82 | 133,326.82 |
| Servicios de Electricidad, suministro Aur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,326.82 | 130,267.81 | 130,267.81 |
| Servicios de Computación | 69,267.40 | 0.00 | 0.00 | 0.00 | 1,206,660.41 | 0.00 | 0.00 | 0.00 |
| Servicios de capacitación | 10,320.00 | 11,368.00 | 7,250.00 | 7,250.00 | 28,938.00 | 0.00 | 0.00 | 0.00 |
| Servicios de investigación científica y desarroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicio de Vigilancia | 75,690.00 | 25,230.00 | 25,230.00 | 25,230.00 | 151,380.00 | 0.00 | 0.00 | 0.00 |
| Servicios Financieros y Bancarios | 4,863.34 | 2,017.46 | 2,038.10 | 2,011.54 | 10,959.44 | 0.00 | 0.00 | 0.00 |
| Seguros de Bienes patrimoniales | 0.00 | 0.00 | 11,628.73 | 3,351.02 | 11,628.73 | 0.00 | 0.00 | 0.00 |
| Servicios Financieros bancarios y comercial | 30,183.60 | 6.00 | 27,481.00 | 3,351.02 | 63,841.62 | 0.00 | 0.00 | 0.00 |
| Servicios de Mantenimiento | 33,633.60 | 15,329.72 | 812.00 | 5,196.58 | 49,737.92 | 0.00 | 0.00 | 0.00 |
| Instalación, Rep. mto. Mob. y eq. Admon. E | 44,537.99 | 0.00 | 0.00 | 0.00 | 44,537.99 | 0.00 | 0.00 | 0.00 |
| Reparación y Mnto. Equipo de transporte | 13,203.66 | 1,773.08 | 1,608.49 | 16,675.23 | 49,737.92 | 133,326.82 | 130,267.81 | 130,267.81 |
| Servicios de Limpieza y manejo de desechos | 43,152.00 | 31,784.00 | 14,384.00 | 103,704.00 | 103,704.00 | 0.00 | 0.00 | 0.00 |
| División por radio television y otros medios d | 34,167.38 | 31,800.00 | 19,641.00 | 14,616.00 | 100,224.38 | 0.00 | 0.00 | 0.00 |
| Viajotes en el País | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Viajotes en el Extranjero | 138,534.16 | 108,907.34 | 78,485.52 | 63,008.37 | 386,935.39 | 57,855,672.59 | 57,855,672.59 | 57,855,672.59 |
| Congresos y Convenciones | 23,600.00 | 2,320.00 | 2,000.00 | 2,000.00 | 27,920.00 | 2,996,068.51 | 2,996,068.51 | 2,996,068.51 |
| SUMA DE EGRESOS | 10,211,444.43 | 4,752,137.37 | 4,752,137.37 | 4,752,137.37 | 18,707,572.61 | 58,238,620.15 | 58,858,816.90 | 57,182,481.00 |
| RESUMEN | | | | | | | | |
| Equipoamiento | 23,488.80 | 7,866.00 | 0.00 | 7,116.10 | 39,284.90 | 58,238,620.15 | 58,238,620.15 | 57,182,481.00 |
| Equipoamiento Universidad Politécnica del Val | 23,488.80 | 7,866.00 | 0.00 | 7,116.10 | 39,284.90 | 58,238,620.15 | 58,238,620.15 | 57,182,481.00 |
| SUMA GASTOS DE OPERACIÓN | 3,021,444.43 | 1,027,441.87 | 1,134,688.81 | 926,610.30 | 6,119,142.31 | 58,238,620.15 | 58,238,620.15 | 57,182,481.00 |
| RESULTADO DEL PERIODO | 804,778.70 | 475,217.37 | 427,219.79 | 525,644.10 | 2,322,856.92 | 0.00 | 0.00 | 0.00 |



 LUC AGUILAR GONDOYA MARTINEZ
 SECRETARIA ADMINISTRATIVA



 M.C.F. ANA LUISA LOPEZ SANTILLAN
 DIRECTORA

R. NO. 1019665497

Agosto 08